

FISCAL NOTE

Bill #: HB0695

Title: Fund representation for indigent victims of domestic violence

Primary Sponsor: Jayne, J

Status: As Amended in House Committee

| | | | |
|-------------------|------|-----------------------------|------|
| Sponsor signature | Date | David Ewer, Budget Director | Date |
|-------------------|------|-----------------------------|------|

Fiscal Summary

| | <u>FY 2006 Difference</u> | <u>FY 2007 Difference</u> |
|--|--------------------------------------|--------------------------------------|
| Expenditures: | | |
| General Fund | \$75,000 | \$75,000 |
| State Special Revenue | \$75,000 | \$75,000 |
| Revenue: | | |
| General Fund | \$0 | \$0 |
| State Special Revenue | \$75,000 | \$75,000 |
| Net Impact on General Fund Balance: | (\$75,000) | (\$75,000) |

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input checked="" type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. This bill would transfer \$75,000 from the general fund to a state special revenue fund for civil legal assistance for indigent victims of domestic violence.
2. The expenditures out of this state special revenue account would increase by \$75,000, as the Supreme Court administrator designates a nonprofit organization to render the legal services to indigent persons in domestic violence cases.
3. The net impact to the state general fund would be \$150,000 over the biennium.

FISCAL IMPACT:

| | <u>FY 2006 Difference</u> | <u>FY 2007 Difference</u> |
|-----------------------------|--------------------------------------|--------------------------------------|
| <u>Expenditures:</u> | | |
| Operating Expenses | 75,000 | 75,000 |

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(continued)

| | | |
|-----------|---------------|---------------|
| Transfers | <u>75,000</u> | <u>75,000</u> |
| TOTAL | \$150,000 | \$150,000 |

Funding of Expenditures:

| | | |
|----------------------------|---------------|---------------|
| General Fund (01) | 75,000 | 75,000 |
| State Special Revenue (02) | <u>75,000</u> | <u>75,000</u> |
| TOTAL | \$150,000 | \$150,000 |

Revenues:

| | | |
|----------------------------|----------|----------|
| State Special Revenue (02) | \$75,000 | \$75,000 |
|----------------------------|----------|----------|

Net Impact to Fund Balance (Revenue minus Funding of Expenditures):

| | | |
|----------------------------|------------|------------|
| General Fund (01) | (\$75,000) | (\$75,000) |
| State Special Revenue (02) | \$0 | \$0 |

TECHNICAL NOTES:

1. The bill is not specific as to the fund this general fund money would be transferred to. For purposes of this fiscal note it is assumed to be the account established in 3-2-714.